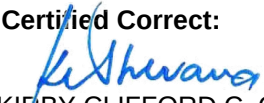


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending November, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	57,208,234.23	57,208,234.23	100 %	49,763,957.28	87 %	49,130,533.96	86 %	99 %
Professional Regulation Commission	57,208,234.23	57,208,234.23	100 %	49,763,957.28	87 %	49,130,533.96	86 %	99 %
Regional Office - IVA	57,208,234.23	57,208,234.23	100 %	49,763,957.28	87 %	49,130,533.96	86 %	99 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	185,045.80	100 %	100 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	107,183.66	100 %	100 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	41,542,000.00	41,542,000.00	100 %	36,031,262.21	87 %	35,497,674.91	85 %	99 %
PS	25,308,000.00	25,308,000.00	100 %	25,095,373.14	99 %	24,721,443.92	98 %	99 %
MOOE	16,234,000.00	16,234,000.00	100 %	10,935,889.07	67 %	10,776,230.99	66 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,481,188.41	15,481,188.41	100 %	13,547,649.25	88 %	13,447,813.25	87 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,481,188.41	15,481,188.41	100 %	13,547,649.25	88 %	13,447,813.25	87 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KIRBY CLIFFORD C. GUEVARRA
Budget Officer

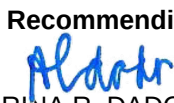
Date: 2022-12-02 15:56:36

Certified Correct:

NOREEN M. ALBRANDO
Accountant

Date: 2022-12-02 15:56:36

Recommending Approval:


RINA R. DADOR
Chief Administrative Officer

Date: 2022-12-05 09:39:55

Approved By:


REYNALDO V. CRISTOBAL
Regional Director

Date: 2022-12-05 12:01:42